

INTEGRATED PERFORMANCE AND FINANCE REPORT

Report By: Director of Corporate and Customer Services

Wards Affected

County-wide

Purpose

1. To report performance for the first half of 2007-08 against the Annual Operating Plan 2007-08, national performance indicators used externally to measure the performance of the council, together with performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance.

Financial Implications

2. There are no financial implications

Background

3. The report is enclosed separately for Members of the Committee and is available to the public on request. Cabinet is to consider the report on 15th November. Its decision will be reported at the meeting.

RECOMMENDATION

THAT (a) the report be noted, subject to any comments the Committee wishes to make;

and

(b) the Committee considers whether there are any issues it wishes to refer to other Scrutiny Committees for investigation.

BACKGROUND PAPERS

- None identified